

Years	2025		2024	
Month	Monthly	Sum	Monthly	Sum
Jan	224,760	224,760	237,051	237,051
Feb	224,582	449,342	158,612	395,663
Mar	268,571	717,913	154,328	549,991
Apr	212,075	929,988	153,578	703,569
May	156,267	1,086,255	143,166	846,735
Jun	299,263	1,385,518	158,886	1,005,621
Jul	271,955	1,657,473	162,409	1,168,030
Aug	218,415	1,875,888	166,893	1,334,923
Sep	242,660	2,118,548	204,206	1,539,129
Oct	252,764	2,371,312	297,131	1,836,260
Nov	200,039	2,571,351	184,802	2,021,062
Dec		2,571,351	226,167	2,247,229
Sum	2,571,351		2,247,229	