

| Years | 2025    |         | 2024      |           |
|-------|---------|---------|-----------|-----------|
| Month | Monthly | Sum     | Monthly   | Sum       |
| Jan   | 224,760 | 224,760 | 237,051   | 237,051   |
| Feb   | 224,582 | 449,342 | 158,612   | 395,663   |
| Mar   | 268,571 | 717,913 | 154,328   | 549,991   |
| Apr   |         | 717,913 | 153,578   | 703,569   |
| May   |         | 717,913 | 143,166   | 846,735   |
| Jun   |         | 717,913 | 158,886   | 1,005,621 |
| Jul   |         | 717,913 | 162,409   | 1,168,030 |
| Aug   |         | 717,913 | 166,893   | 1,334,923 |
| Sep   |         | 717,913 | 204,206   | 1,539,129 |
| Oct   |         | 717,913 | 297,131   | 1,836,260 |
| Nov   |         | 717,913 | 184,802   | 2,021,062 |
| Dec   |         | 717,913 | 226,167   | 2,247,229 |
| Sum   | 717,913 |         | 2,247,229 |           |