

Years	2024		2023		2022	
Month	Monthly	Sum	Monthly	Sum	Monthly	Sum
Jan	237,051	237,051	271,422	271,422	133,906	133,906
Feb	158,612	395,663	190,548	461,970	112,298	246,204
Mar	154,328	549,991	173,921	635,891	176,710	422,914
Apr	153,578	703,569	129,783	765,674	118,532	541,446
May		703,569	129,915	895,589	194,789	736,235
Jun		703,569	140,755	1,036,344	197,350	933,585
Jul		703,569	114,600	1,150,944	124,870	1,058,455
Aug		703,569	130,375	1,281,319	229,913	1,288,368
Sep		703,569	160,927	1,442,246	165,994	1,454,362
Oct		703,569	295,651	1,737,897	282,520	1,736,882
Nov		703,569	162,462	1,900,359	99,789	1,836,671
Dec		703,569	189,823	2,090,182	179,257	2,015,928
Sum	703,569		2,090,182		2,015,928	